

**FEDERAL PSDP 2017-18**

**CPEC AND RELATED PROJECTS**

(Rs Million)

PSDP S#	Project Name	Approval Status	Cost		Expenditure 30-06-2017	Throw-forward	Allocation 2017-18		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
<b>AVIATION DIVISION</b>									
10	New Gwadar International Airport (NGIA) (CPEC)	ECNEC 12.01.2015	22247.450	2751.120	1023.567	21223.883	900.000	100.000	1000.000
<b>COMMUNICATIONS DIVISION (NHA)</b>									
77	Basima - Khuzdar (106 km) N-30 CPEC	ECNEC 07.03.2017	19188.435	0.000	10.000	19178.435	1200.000	300.000	1500.000
86	Construction of Burhan-Havelian Expressway (E-35) 59.1 Km	CDWP 03.07.2014	30494.150	25920.028	27045.286	3448.864	2500.000	500.000	3000.000
92	Construction of Hakla on M-I to Yarik D.I.Khan Motorway (CPEC)	ECNEC 22.04.2016	110208.000	0.000	12000.000	98208.000	0.000	38000.000	38000.000
113	Dualization of Yarik - Mughalkot - Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	ECNEC 12.04.2017	74486.231	63313.296	850.000	73636.231	4000.000	1000.000	5000.000
114	Gwadar - Turbat - Hoshab Section (200Km) of Gawadar - Ratodero Road (892 Km) M-8 including Khuzdar - Shahdadkot - Ratodero (143 km) - (Gwadar, Turbat, Khuzdar in Balochistan and Kamber, Shahdadkot & Larkana in Sindh)	NHC 25.03.1999 (RUP)	23168.660	0.000	31355.340	-8186.680	0.000	1500.000	1500.000
117	Improvement and Widening of Jaglot - Skardu Road (S-1, 167 km) - Land Acquisition (CPEC)		1500.000	0.000	0.000	1500.000	0.000	1500.000	1500.000
118	Improvement and Widening of Jaglot - Skardu Road (S-1, 167 km) (CPEC)	ECNEC 03.11.2010	22154.037	19938.633	104.030	22050.007	0.000	7000.000	7000.000
124	Lahore-Abdul Hakeem Section (230 km) (PKM)	ECNEC 14.11.2015	150665.025	0.000	64880.546	85784.479	0.000	47006.984	47006.984
125	Land Acquisition , Affected properties compensation for construction of Burhan-Hakla to D.I. Khan Motorway	ECNEC 22.04.2016	11973.000	0.000	3342.941	8630.059	0.000	1000.000	1000.000
128	Multan - Sukkur Section (387 km) Credit Financing (90:10) (PKM)	ECNEC 19.12.2015	298008.467	221384.705	85118.021	212890.446	35000.000	250.000	35250.000
137	Rehabilitation of D.I Khan Mughal Kot 50 km Section N-50 (FERP Phase-II)	ECNEC 10.04.2015 (Total Rs. 49,863.00 M)	4025.846	3623.261	400.000	3625.846	1000.000	500.000	1500.000
140	Sukkur - Hyderabad Section (296 km)	Un-Approved	175000.000	0.000	500.000	174500.000	0.000	2500.000	2500.000
141	Thakot to Havelian 118 KM (Construction) (Phase-I) (CPEC)	ECNEC 19.12.2015	136659.660	0.000	34873.913	101785.747	20750.000	500.000	21250.000
142	Thakot to Havelian 118 KM (Land) (Phase-I) (CPEC)	ECNEC 04.12.2014	6858.000	0.000	6057.167	800.833	0.000	800.833	800.833
144	Widening & Improvement of N-85, Hoshab - Nag - Basima - Surab Road (459 Km) (Khuzdar, Panjgur)	ECNEC 06.09.2007	22412.464	0.000	20114.945	2297.519	0.000	1000.000	1000.000
146	Zhob Mughal Kot 81 Km N-50 (NHDSIP, ADB)	ECNEC 21.01.2010 (Total Rs. 49,954.78 M)	9100.000	8190.000	3560.656	5539.344	1000.000	250.000	1250.000
154	Gilgit-Shandoor-Chitral Chakdara Road (CPEC)	Un-Approved	22000.000	0.000	0.000	22000.000	0.000	200.000	200.000
157	Mirpur - Mangla - Muzaffarabad - Mansehra Road (CPEC)	Un-Approved	142000.000	0.000	0.000	142000.000	0.000	200.000	200.000
<b>Sub-total:</b>			<b>1259901.975</b>	<b>342369.923</b>	<b>290212.845</b>	<b>969689.130</b>	<b>65450.000</b>	<b>104007.817</b>	<b>169457.817</b>

(Rs Million)

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<b>FINANCE DIVISION</b>									
204	Necessary Facilities of Fresh Water Treatment, Water Supply and Distribution Gwadar (CPEC)	CDWP 30.03.2015	11396.000	0.000	2065.000	9331.000	200.000	500.000	700.000
<b>HIGHER EDUCATION COMMISSION</b>									
360	Establishment of National Institutes of Applied Technologies and Specialized Research Centers to support CPEC Initiatives	Un-Approved	800.000	0.000	0.000	800.000	0.000	160.000	160.000
<b>INDUSTRIES &amp; PRODUCTION DIVISION</b>									
452	Infrastructure Development of Export Processing Zone at Gawadar (CPEC)	Un-Approved	5400.367	0.000	0.000	5400.367	0.000	1116.961	1116.961
<b>INFORMATION TECHNOLOGY &amp; TELECOM DIVISION</b>									
483	Construction of Cross – Border Optical Fiber Cable (OFC) System Between China and Pakistan For International Connectivity of Voice / Data Traffic.	ECNEC 09.12.2010	4340.600	3689.500	1557.353	2783.247	41.000	200.000	241.000
494	Expansion and Upgradation of NGMS (3G/4G) Services and Seamless Coverage along KKH (in Support of CPEC) in GB	CDWP 17.01.2017	2995.000	0.000	0.000	2995.000	0.000	113.267	113.267
		<b>Sub-total:</b>	<b>7335.600</b>	<b>3689.500</b>	<b>1557.353</b>	<b>5778.247</b>	<b>41.000</b>	<b>313.267</b>	<b>354.267</b>
<b>PLANNING, DEVELOPMENT &amp; REFORM DIVISION</b>									
727	CPEC Institute, Gwadar	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	500.000	500.000
731	Pak-China Year of Friendly Exchanges Programme (CPEC)	Un-Approved	350.000	0.000	0.000	350.000	0.000	10.000	10.000
		<b>Sub-total:</b>	<b>1350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1350.000</b>	<b>0.000</b>	<b>510.000</b>	<b>510.000</b>
<b>PORTS &amp; SHIPPING DIVISION</b>									
739	Construction of Eastbay Expressway (CPEC)	ECNEC 12.01.2015	14061.790	13542.590	71.000	13990.790	1050.000	400.000	1450.000
741	Establishment of CPEC Support Unit (CSU) for Projects and Activities in GPA	DDWP 29.12.2015	56.777	0.000	27.621	29.156	0.000	29.156	29.156
744	Feasibility Study for Construction of Break Water (CPEC)	CDWP 30.03.2016	300.000	0.000	120.000	180.000	0.000	180.000	180.000
745	Pak-China Technical & Vocational Institute at Gwadar (CPEC)	CDWP 19.10.2014	912.330	776.000	20.000	892.330	400.000	50.000	450.000
750	Capital Dredging of Berthing areas & channel for Additional Terminals (CPEC)	Un-Approved	2800.000	2380.000	0.000	2800.000	0.000	300.000	300.000
752	Land Acquisition as per Gwadar Port Master Plan	Un-Approved	16000.000	0.000	0.000	16000.000	0.000	3000.000	3000.000
		<b>Sub-total:</b>	<b>34130.897</b>	<b>16698.590</b>	<b>238.621</b>	<b>33892.276</b>	<b>1450.000</b>	<b>3959.156</b>	<b>5409.156</b>
<b>RAILWAYS DIVISION</b>									
760	China Pakistan Economic Corridor (CPEC) Support Project at Ministry of Railways	CDWP 06.01.2015	252.000	0.000	63.184	188.816	0.000	50.000	50.000
761	Comprehensive Feasibility Study for Upgradation/Rehabilitation of Mainline 1 (ML-I) and New Dry Port at Havelian (Balder) Dist. Haripur under China-Pak Economic Corridor (CPEC)	CDWP 25.06.2014	389.736	0.000	290.082	99.654	0.000	82.000	82.000
764	Doubling / Improvement of Existing Track from Port Qasim to Bin Qasim Station (CPEC)	CDWP 31.08.2015	1568.000	0.000	1444.079	123.921	0.000	123.921	123.921
767	(i) PC-II for Feasibility Study to Connect Gwadar with Karachi (ii) Feasibility Study from Gwadar to Besima and from Besima to Jacobabad via Khuzdar (CPEC)	CDWP 29.11.2013	135.500	0.000	102.891	32.609	0.000	32.609	32.609

(Rs Million)

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768	Preliminary Design / Drawings for Upgradation/ Rehabilitation of Main line (ML-1) and establishment of Dryport near Havelian under the China Pakistan Economic Corridor (CPEC) and hiring of Design / Drawings Vetting Consultants	ECNEC 12.04.2017	10641.634	0.000	3500.000	7141.634	0.000	7141.634	7141.634
791	Feasibility study for Rail Link from Havelian to Pak China Border (682 K.M) (CPEC)	Un-Approved	474.000	0.000	0.000	474.000	0.000	1.000	1.000
792	Feasibility Study for Upgradation and Extension of ML-III in connection with CPEC	CDWP 17.01.2017	198.000	0.000	0.000	198.000	0.000	198.000	198.000
794	Rehabilitation/Up-gradation of ML-I including Acquisition of land for new Dryport at Buldhair, District Haripur (CPEC)	Un-Approved	432.000	0.000	0.000	432.000	0.000	432.000	432.000
<b>Sub-total:</b>			<b>14090.870</b>	<b>0.000</b>	<b>5400.236</b>	<b>8690.634</b>	<b>0.000</b>	<b>8061.164</b>	<b>8061.164</b>
<b>REVENUE DIVISION</b>									
805	Purchase of Land for Establishing Directorate of Transit Trade at Gilgit for CPEC Trade Facilitation	DDWP 23.02.2017	57.000	0.000	0.000	57.000	0.000	57.000	57.000
<b>WATER &amp; POWER DIVISION (POWER SECTOR)</b>									
931	Construction of 132 KV(AIS) Grid Station at Deep Sea Port Gwadar and the associated 132-KV D/C Transmission line.	CDWP 21.12.2015	806.279	0.000	353.550	452.729	0.000	452.420	452.420
<b>42</b>	<b>Total:</b>		<b>1357516.438</b>	<b>365509.133</b>	<b>300851.172</b>	<b>1056665.266</b>	<b>68041.000</b>	<b>119237.785</b>	<b>187278.785</b>