

# PSDP 2016-17

## CPEC & Related Projects

(Rs Million)

PSDP S#	Project Name	Approval Status	Cost		Expenditure Upto June, 16	Throw-forward	Allocation 2016-17		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
<b>AVIATION DIVISION</b>									
8	New Gwadar International Airport (NGIA) (CPEC)	ECNEC 12.01.2015	22247.450	2751.120	679.000	21568.450	1400.000	100.000	1500.000
<b>COMMUNICATIONS DIVISION (NHA)</b>									
74	Construction of Burhan-Hakla on M-I to D.I. Khan Motorway (CPEC)	ECNEC 22.04.2016	124208.000	0.000	10000.000	114208.000	0.000	22000.000	22000.000
75	Gwadar - Turbat - Hoshab Section (200Km) of Gawadar - Ratodero Road (892 Km) M-8 including Khuzdar - Shahdadkot - Ratodero (143 km) - (Gwadar, Turbat, Khuzdar in Balochistan and Kamber, Shahdadkot & Larkana in Sindh)	NHC 25.03.1999 (Revised PC-I underprocess)	23168.660	0.000	27358.865	-4190.205	0.000	5000.000	5000.000
76	Widening & Improvement of N-85, Hoshab - Nag - Basima - Surab Road (459 Km) (Khuzdar, Panjgur)	ECNEC 06.09.2007	22412.464	0.000	12650.628	9761.836	0.000	4000.000	4000.000
77	Zhob Mughal Kot 81 Km N-50 (NHDSIP, ADB)	ECNEC 21.01.2010 (Total Rs. 49,954.78 M)	9100.000	8190.000	3000.000	6100.000	3000.000	300.000	3300.000
78	Rehabilitation of D.I Khan Mughal Kot 50 km Section N-50 (FERP Phase-II)	ECNEC 10.04.2015 (Total Rs. 49,863.00 M)	4025.846	3623.261	2000.000	2025.846	1000.000	100.000	1100.000
79	Land Acquisition, Affected Properties Compensation for Construction of Burhan - Hakla to D.I. Khan Motorway	ECNEC 22.04.2016	11973.000	0.000	10000.000	1973.000	0.000	1770.640	1770.640
80	Construction of Burhan-Havelian Expressway (E-35) 59.1 Km	CDWP 03.07.2014	30494.150	25920.028	8535.378	21958.772	3500.000	1151.360	4651.360
81	Thakot to Havelian 118 KM (Construction) (Phase-I) (CPEC)	ECNEC 19.12.2015	136659.660	0.000	20500.000	116159.660	14000.000	2500.000	16500.000
82	Thakot to Havelian 118 KM (Land) (Phase-I) (CPEC)	ECNEC 04.12.2014	6858.000	0.000	5000.000	1858.000	0.000	1858.000	1858.000
98	Lahore-Abdul Hakeem Section (230 km) (PKM)	ECNEC 14.11.2015	150665.025	0.000	20000.000	130665.025	0.000	34000.000	34000.000
99	Multan - Sukkur Section (387 km) Credit Financing (90:10) (PKM)	ECNEC 19.12.2015	298008.467	221384.705	50250.000	247758.467	16000.000	3000.000	19000.000
100	Sukkur - Hyderabad Section (296 km) (PKM)	Un-Approved	163000.000	0.000	5520.000	157480.000	0.000	2500.000	2500.000
108	Basima - Khuzdar (110 km) N-30 CPEC	ECNEC 26-05-2011	4454.600	0.000	0.000	4454.600	0.000	1300.000	1300.000

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127	Dualization of Yarik - Mughalkot - Zhob Section of N-50 (245 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	Un-Approved	90000.000	0.000	0.000	90000.000	0.000	850.000	850.000
<b>FINANCE DIVISION</b>									
170	Construction / Black Topping of Access Road from Makran Coastal Highway to New Gwadar International Airport (CPEC)	CDWP 19.05.2015	184.300	0.000	21.000	163.300	0.000	100.000	100.000
173	Necessary Facilities of Fresh Water Treatment, Water Supply and Distribution Gwadar (CPEC)	CDWP 30.03.2015	11396.000	0.000	1500.000	9896.000	0.000	500.000	500.000
<b>INFORMATION TECHNOLOGY &amp; TELECOM DIVISION</b>									
410	Construction of Cross – Border OFC System Between China and Pakistan For International Connectivity of Voice / Data Traffic (SCO) (CPEC Related)	ECNEC 01.12.2010	4340.600	3689.510	1377.353	2963.247	50.000	180.000	230.000
421	Provision of Seamless GSM Coverage along KKH for Proposed Gawadar - Kashighar Economic Corridor in Gilgit Baltistan (SCO) (CPEC Related)	Un-Approved	1240.000	0.000	0.000	1240.000	0.000	50.000	50.000
<b>INTERIOR DIVISION</b>									
488	Provision for CPEC Related Security Projects						0.000	1300.000	1300.000
<b>PLANNING, DEVELOPMENT &amp; REFORM DIVISION</b>									
624	Pak-China Year of Friendly Exchanges Programme (CPEC)	Un-Approved	100.000	0.000	0.000	100.000	0.000	10.000	10.000
<b>PORTS &amp; SHIPPING DIVISION</b>									
632	Construction of Eastbay Expressway (CPEC)	ECNEC 12.01.2015	14061.790	13542.590	90.000	13971.790	4200.000	500.000	4700.000
640	Capital Dredging of Berthing Areas & Channel for Additional Terminal (CPEC)	Un-Approved	2800.000	2380.000	0.000	2800.000	0.000	300.000	300.000
641	Establishment of CPEC Support Unit (CSU) for projects and Activities in GPA	DDWP 29.12.2015	56.777	0.000	0.000	56.777	0.000	17.621	17.621
642	Feasibility Study for Construction of Break Waters (CPEC)	CDWP 30.03.2016	300.000	0.000	0.000	300.000	0.000	300.000	300.000
643	Infrastructure Development for EPZA and GIEDA, Gwadar (CPEC)	Un-Approved	3450.000	0.000	0.000	3450.000	0.000	250.000	250.000
644	Pak-China Technical & Vocational Institute at Gwadar (CPEC)	CDWP 19.10.2014	984.000	836.400	0.000	984.000	200.000	50.000	250.000
646	Up-gradation of Existing 50 Bed Hospital to 300 Beds, Gwadar (CPEC)	Un-Approved	9968.225	0.000	0.000	9968.225	0.000	458.000	458.000

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<b>RAILWAYS DIVISION</b>									
683	(i) PC-II for Feasibility Study to Connect Gwadar with Karachi (ii) Gwadar to Jacobabad via Basima under CPEC	CDWP 29.11.2013	135.500	0.000	10.000	125.500	0.000	125.500	125.500
684	China Pakistan Economic Corridor (CPEC) Support Project at Ministry of Railways	CDWP 06.01.2015	252.000	0.000	23.151	228.849	0.000	100.000	100.000
685	Comprehensive Feasibility Study for Upgradation/Rehabilitation of Mainline 1 (ML-I) and New Dry Port at Havelian (Buldhair) District Haripur under China-Pak Economic Corridor (CPEC)	CDWP 25.06.2014	390.000	0.000	361.940	28.060	0.000	28.060	28.060
686	Doubling / Improvement of Existing Track from Port Qasim to Bin Qasim Station (CPEC)	CDWP 31.08.2015	1568.000	0.000	400.000	1168.000	0.000	1168.000	1168.000
687	Feasibility Studies for Updation of Existing Main Line-II (ML-II) and Upgradation & Extension of ML-III in connection with CPEC (Revised)	CDWP 14.01.2016	532.000	0.000	20.000	512.000	0.000	165.714	165.714
688	Feasibility study for Rail Link from Havelian to Pak China Border (682 K.M) (CPEC)	Un-Approved	474.000	0.000	0.000	474.000	0.000	1.000	1.000
689	Rehabilitation / Upgradation of ML-I including Acquisition of Land for New Dry Port at Buldhair, District Haripur (CPEC)	Un-Approved	300.000	0.000	0.000	300.000	0.000	300.000	300.000
<b>WATER &amp; POWER DIVISION (POWER SECTOR)</b>									
807	132 KV Sub Stations at Deep Sea Port Gwadar (QESCO)	CDWP 01.03.2008	909.279	0.000	376.518	532.761	0.000	150.000	150.000
808	132 KV Sub Stations at Down Town, Gwadar	CDWP 01.03.2008	961.810	0.000	175.000	786.810	0.000	5.000	5.000
898	Pre-Feasibility - Installation of 300 MW Coal Fired Power Plant at Gwadar (CPEC)	Un-Approved	20.000	0.000	0.000	20.000	0.000	20.000	20.000
<b>Total:</b>			<b>1151699.603</b>	<b>282317.614</b>	<b>179848.833</b>	<b>971850.770</b>	<b>43350.000</b>	<b>86508.895</b>	<b>129858.895</b>