

CPEC and Related Projects (2018-2019)

(Rs in Million)

PSDP S#	Project Name	Approval Status	Total Cost	Expenditure Upto June, 2018	Throw-forward	Allocation
8	New Gwadar International Airport, Gwadar	ECNEC 12.02.2015	22247.450	1053.650	21193.800	1800.000
11	Establishment of Project Management Unit (PMU) on China Pakistan Economic Corridor Industrial Cooperation Development Project (CPEC-ICDP)	CDWP 19.03.2018	339.281	0.000	339.281	125.000
96	Construction of 02 Lane Highway from Basima to Khuzdar (Length 106 km)	ECNEC 12.04.2017	19188.435	0.000	19188.435	500.000
63	Construction of Burhan-Havelian Expressway (E-35) 29.1 Km (Revised)	ECNEC 22.08.2016	34165.000	27211.332	6953.668	6000.000
67	Construction of KKH Phase-II Havelian-Thakot (118.057 KM) Part of China Pakistan Economic Corridor (CPEC)-Revised	ECNEC 19.12.2015	136659.660	61056.256	75603.404	22800.000
68	Construction of Motorway from Burhan - Hakla on M-I to Dera Ismail Khan	ECNEC 07.11.2016	110208.000	34278.549	75929.451	25000.000
97	Dualization & Improvement of Existing N-50 from Yarik - Sagu - Zhob including Zhob Bypass (210 km)	ECNEC 12.04.2017	76486.231	0.000	76486.231	7000.000
77	Improvement, Upgradation and Widening of Jaglot - Skardu Road (S-1, 167 km) Revised	ECNEC 10-07-2017	32325.600	5405.189	26920.411	2000.000

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78	Karachi - Lahore Motorway (Land Acquisition) (CPEC) Sukkur-Hyderabad	ECNEC 03.07.2014	51000.000	28954.903	22045.097	5000.000
80	Lahore-Multan Motorway (M-3 section) of Karachi - Lahore Motorway	ECNEC 14.11.2015	150665.025	108885.344	41779.681	40666.000
81	Land Acquisition , Affected properties compensation and relocation of utilities for construction of Burhan/Hakla to D.I. Khan Motorway	ECNEC 7.11.2016	11973.000	6770.987	5202.013	2500.000
84	Land Acquisition and Resettlement for China-Pak Economic Corridor (CPEC)- Islamabad-Raikot Section (Phase-I), Havelian-Thakot (120.12 km)	ECNEC 07.03.2018	12606.620	10647.894	1958.726	1500.000
88	Peshawar Karachi Motorway (PKM) Project Construction of Sukkur-Multan Section (392 km) (Revised)	ECNEC 17.12.2015	298008.467	161974.479	136033.988	35000.000
102	Improvement and widening of Chitral-Booni-Mastuj-Shandur (CPEC)	ECNEC 7-03-2018	16755.500	0.000	16755.500	10.000
121	Construction / Black Topping of Access Road from Makran Coastal Highway to New Gwadar International Airport (CPEC)	CDWP 19.05.2015	184.300	162.150	22.150	22.150

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140	Necessary Facilities of Fresh Water Treatment, Water Supply and Distribution Gwadar (CPEC)	CDWP 30.03.2015	11396.000	2615.000	8781.000	1200.000
146	5 MGD RO Sea Water Desalination Plant at Gwadar (CPEC)	CDWP 29.11.2017	3042.858	0.000	3042.858	150.000
149	Gwadar Smart Environmental and Sanitation System and Landfill (CPEC)	CDWP 29.03.2018	2269.000	0.000	2269.000	50.000
370	Construction of Cross – Border Optical Fiber Cable (OFC) System Between China and Pakistan For International Connectivity of Voice / Data Traffic.	ECNEC 13.01.2014	4340.600	2363.569	1977.031	477.790
373	Expansion and Upgradation of NGMS (3G/4G) Services and Seamless Coverage along KKH (in Support of CPEC) in Gilgit Baltistan	CDWP 17.01.2017	2995.000	113.267	2881.733	200.000
485	Construction of Eastbay Expressway (CPEC)	ECNEC 12.01.2015	14061.790	246.990	13814.800	6035.260
487	Establishment of CPEC Support Unit (CSU) for Projects and Activities in GPA	DDWP 29.12.2015	56.777	43.289	13.488	13.488

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488	Feasibility Study for Construction of Break Water (CPEC)	CDWP 30.03.2016	230.000	36.000	194.000	194.000
489	Pak-China Technical & Vocational Institute at Gwadar (CPEC)	CDWP 19.10.2014	912.330	10.747	901.583	625.583
604	Pak-China Year of Friendly Exchanges Programme (CPEC)	CDWP	381.000	0.000	381.000	100.000
614	China-Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railways	CDWP 06.01.2015	252.000	100.043	151.957	50.000
615	Comprehensive Feasibility Study for Upgradation/Rehabilitation of Mainline (ML-I) and New Dry Port at Havelian (Buldher) District Haripur under (CPEC)	CDWP 25.06.2014	389.736	350.707	39.029	39.029
636	Updation of Feasibility Studies up-gradation of existing Railway Link from Rohri to Kohi-Taftan via Quetta including the realignment of Sibi-Spezand Section (1022 Kms) and Feasibility Study of Rail Link from Quetta to Kotla Jam (538 Kms)-ML-III.	CDWP 17.01.2017	198.000	30.000	168.000	50.000

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642	Up-gradation of Pakistan Railway's existing Mainline-1 (ML-I) and establishment of Dry port near Havelian (2018-22) Phase-1 (CPEC)	CDWP	380800.000	0.000	380800.000	5000.000
651	Purchase of Land for Establishing Directorate of Transit Trade at Gilgit for CPEC Trade Facilitation	DDWP 23.02.2017	57.000	28.500	28.500	28.500
658	Construction of Office for Zonal Office (IR) at Mansehra (CPEC)	DDWP 29.06.2017	58.875	0.000	58.875	30.000
609	Completion of CPEC and other Projects					3000.000
			1394253.535	452338.845	941914.690	167166.800